NPIC/TDS/D-1071-67 13 October 1967

REFERENCE : Request for Overrum of From FY-1967 Funds for Contracted with 1964; Approval of Research & Sevelopment Activities 1. In 1967, NPIC contracted with development of a pair of Advanced Amenorphic Eyepieces for the high-Fower Stereoviewer under a CPIF contract for 2. In a letter from the Contractor, dated 4 October 1967, an overrum payment was requested because of unanticipated difficulties encountered in the design and because of a change in the approved overhead rates. The difficulties simply amount to an original underestimation of the engineering and designing time required to complete this development. A preliminary evaluation has indicated that the ideas and concepts implemented in the advanced amanorphic eyepieces are of considerable value to NPIC. Specifically, is requested for the total swerrum. 3. In accordance with the authority delegated in Paregraph 2 of the reference, it is requested that an everrum of be approved and charged against FY-1967 funds. The Budget & Financial Branch has affirmed that sufficient FY-1967 funds are available to make this payment. NGA Review Complete Distribution: Orig & 1 - Addressee 1. NPIC/SS 4. NPIC/SS 4. NPIC/SS 4. NPIC/SS	MEMORANDUM PO	: Director, National Photogra	phic Interpretation	Center
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CONFIDENTIAL

05\/4	October 4, 1967	Group 1 Excluded from automatic downgrading and declassification
25X1	Post Office Box 6788 Fort Davis Station Washington, D.C. 20020	necia22uica(1011
	Attn: Bill K.	•
25X1	Subject: Reference: Letter dated 9/22/67 signed Raymond C.	::
	Gentlemen:	
25X1	In answer to the referenced letter, enclosed are of contract cost sheet prepared in accordance with No. DB-1001 for the subject contract. Note that this form using contract rates, there will be an overrun.	n Specification
	I am also enclosing a detailed breakdown showing funds, expenditures as of 9/15, estimated total coat both contract and provisional rates.	contract entract cost
•	The principal causes for overrun are: (1) A large labor cost than anticipated. During Phase I Design was determined that a bar linkage drive for the aroffered several advantages over a cam drive system originally proposed. The increased engineering that then design this new drive system accounts for from the original engineering estimate. (2) The stream for the anticipated overrun is that the provisional engineering and manufacturing labor overhigher than the contract overhead rates.	n Study it hamorphic prisms that was me to study the overage second major sent pro-
25X1	Consequently, note that on the bottom of the enclorequest an additional above original controver to complete the contract.	sed chart, we act funds in
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;- ;-	Contract Administra Photogrammetric Con	tract Section

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5X1	Contract No.				
	Statement of Funds as of	9/15/67			• •
•	*Total Funds Include Phase	I and Phase II			•
	EXPENDITURES		•	• • • • •	
	1. Labor:				
	A. Total paid as B. Paid during 8/C. Sub-Total	of 8/18 /19 - 9/15			
	2. Material:				
•.	A. Total paid as B. Paid during C. Sub-Total	of			
	3. Services (sub-con	tracts, etc.):			
· ·	A. Total paid as B. Paid during C. Sub-Total	of			
	4. Total expenditure:	s as of 9/15			
	OBLIGATIONS AND ESTIMATES				
	5. Obligations:				
	A. Boxton-Beel				
•	6. Estimates of Futur	e Expenditures:			
	A. Estimate of la B. Estimate of ma C. Estimate of Tr D. Proposed sub-c	terial required avel			
i e	Sub-Total Total				

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